

CITY OF GLOUCESTER COMMUNITY PRESERVATION ACT ELIGIBILITY DETERMINATION FORM

The purpose of this form is to make sure that all project applications applying for Community Preservation Act funding meet basic requirements of CPA. **This form must be approved in order for an application to be accepted.**

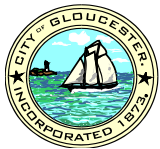
Project Title: Phyllis A Restoration	
Project Sponsor/Organization: Phyllis A Marine Association	
Contact Name: Amy-Beth Healey	
Mailing Address: 81 Rocky Neck Avenue, Gloucester, MA 01930	
Daytime phone #: 978-381-3901	Fax #:
E-mail address: ahealey@phyllis-a.org	

CPA Program Area:
Open Space <input checked="" type="checkbox"/> Historic Preservation Community Housing Recreation
Project Purpose:
Acquisition Creation Preservation Support <input checked="" type="checkbox"/> Rehabilitation/Restoration

Project Summary: Please provide a brief description of the project.
Fund the final phase of restoration. Including: painting hull, re-launching Phyllis A, new decking on entire vessel, re-installation of restored fo'c'sle, re-installation of rebuilt engine, installation of new fuel yanks, re-step masts, update all systems (electrical, hydraulic, fuel, air compressor, and safety).
Request amount will decrease as alternate funding becomes available.

Estimated total budget for project: \$457,500
Estimated CPA funding request: \$77,077.00 **

*****After further research and individual commitments, we are able to drop our request to \$77,077.00 (instead of 146,500) For CPC Use** Eligible: _____ Not Eligible: _____ Date: _____ Reviewer: _____



CITY OF GLOUCESTER COMMUNITY PRESERVATION COMMITTEE PROJECT APPLICATION COVER SHEET

I: Project Information

Project Title:

Phyllis A Restoration

Project Summary:

Fund the final phase of restoration. Including: painting hull, re-launching Phyllis A, new decking on entire vessel, re-installation of restored fo'c'sle, re-installation of rebuilt engine, installation of new fuel tanks, re-step masts, update all systems (electrical, hydraulic, fuel, air compressor, and safety).

Request amount will decrease as alternate funding becomes available.

Estimated start date: **_10/1/2015_** Estimated completion date: **_7/1/2016_**

CPA Program Area:

Open Space

Community Housing

☒ Historic Preservation

Recreation

II: Applicant/Developer Information

Contact Person with primary responsibility for project: **Amy-Beth Healey**

Organization (if applicable): **Phyllis A Marine Association**

Mailing Address: **81 Rocky Neck Avenue, Gloucester, MA 01930**

Daytime phone #: **978-381-3901**

Fax #:

E-mail address: **ahealey@phyllis-a.org**

Federal ID# **20-5178723**

III: Budget Summary

Total budget for project: **\$416,000**

CPA funding request: **\$77,077*****

CPA request as percentage of total budget: **18.5%**

Applicant's Signature: _____

Printed name and Position: **Amy-Beth Healey, Executive Director**



Phyllis A Marine Association

Phyllis A Marine
Association
81 Rocky Neck Avenue
Gloucester, MA 01930
978-381-3901
www.phyllis-a.org

Board of Directors

Douglass Parsons,
President
MaryBeth Spittle, Vice-
president
William Cox, Secretary
Gloria Parsons, Treasurer

Richard Arnold
Mary Barker
Mary Barthelmes
Gene Ehlert

Executive Director
Amy-Beth Healey

Advisory Council
Cecil Benson
Stephen Coady
David Harling
Paul Harling
Richard Woodman

2015 Gloucester CPA Application

Narrative

The restoration of the *Phyllis A* meets the Community preservation criteria of Historic Preservation with the category specific criteria of “protect, preserve, enhance, restore and/or rehabilitate historic, cultural, architectural or archaeological resources of significance, especially those that are threatened.”

The *Phyllis A* is a prominent piece of Gloucester’s history. As Gloucester’s oldest fishing vessel, she is a prime example of the fisheries heritage and culture of our city. Community programs have already begun, including Gloucester’s senior citizens through the History Sharing Program and the working and visiting waterfront community through the revival of the Seaport Festival. Work has begun on a mobile educational program for school children (grades K-6). Completion of the restoration will allow all of these folks to come aboard and see the history they are learning about.

Once this large-scale restoration is complete, the *Phyllis A Marine Association* will embark on a schedule of annual maintenance of the vessel. This would include being hauled out, cleaned, painted, new zincs applied, and a complete check for any necessary repairs. The estimated cost of this maintenance is \$20,000. These funds will be the responsibility of Operational fundraising, such as program income, direct fundraising appeals, and other organizational income. The long range goals of the *Phyllis A Marine Association* will provide a permanent home for the *Phyllis A*, in Gloucester harbor, as well as other exciting opportunities!

The *Phyllis A* has gained a great deal of support. Beginning with locals who remember her from a variety of ways: fishing aboard her, knowing the Arnold family, painting her; to the 450+ members of the *Phyllis A Marine Association* ranging from California, USA to South Africa! The *Phyllis A* also has seen local support in the form of funding from yourselves, and the Awesome Gloucester Foundation. The Massachusetts state government has shown their support of our efforts by voting funding through the 2014 Capital Bond Bill. We have also created great cooperative relationships with organizations such as: Essex National Heritage Area, Essex County Community Foundation, Ocean Alliance, Rocky Neck Art Colony and Cultural Center, and many others. We are also currently in the process of establishing internship programs with Endicott College, Gordon College, and Gloucester High School.

The success of this program will be measured through the project being completed with our established quality, each phase being completed on time, and all work coming through on budget. To be even more successful, we hope to attain more goods at a donated or discounted price, and come in under budget!

Ongoing maintenance will definitely be required, as stated earlier. To keep further large scale restoration at a minimum, ongoing annual haul-outs will occur. Also, weekly volunteer work days will allow the ability to find and repair any small issue before they become larger. Enlisting a dedicated “Shore Captain,” will allow consistent log-keeping and an understanding of what needs to be done to keep everything “ship shape.” (I couldn’t resist.)

Project Budget

See attached Budget Form.

In addition, a spreadsheet is attached that further breaks down the work to be done.

Project Timeline

See attached Project Schedule Form

In addition, it must be kept in mind that work done on a ship is under the possibility of delay through the weather, the tides, and the work schedule of the facility where the work is being done. All efforts will be made to maintain the written schedule. Another winter like this could slow things tremendously!

Feasibility:

At current standing, this grant request symbolizes the final dollars needed to complete the *Phyllis A* restoration.

If something happens to delay other promised funding, we will probably be slightly off on the timeline. We also currently have other grant requests outstanding to cover all of this work. If other funding comes through, and the restoration is fully funded, we will not seek the full amount of this request.

Maps & Visual materials:

Attached you will find maps and photos of the project and location.

Applicant Qualifications:

Amy-Beth Healey is the Executive Director of the *Phyllis A Marine Association*. She has 25 years experience in business and is currently working towards a Master’s degree in Non-Profit Management. As the Executive Director for 5 years, she has successfully managed the organization’s projects thus far.

The Gloucester Marine Railways Corp., Inc. has been a working marine railway since the 1860s. This facility has the knowledge base and appropriate history to handle a project of this type. As General Manager, Viking Gustafson has the experience necessary to ensure her customers’ needs are handled professionally and on time.

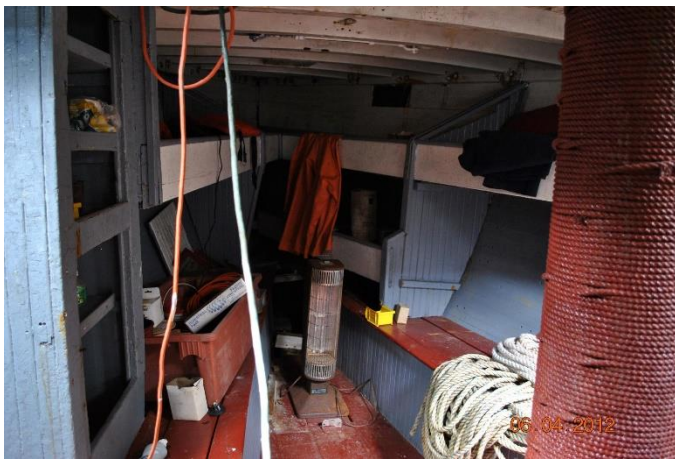
As a 30 year employee of the Railways, and the only person taught to do maintenance work on the *Phyllis A* back in the 70s, and the only one to do it since, Doug Parsons, Project Manager, has the full knowledge and talent to bring this wooden vessel back to her mid-twentieth century self.



Location of Gloucester Marine Railways on Rocky Neck, Gloucester, MA



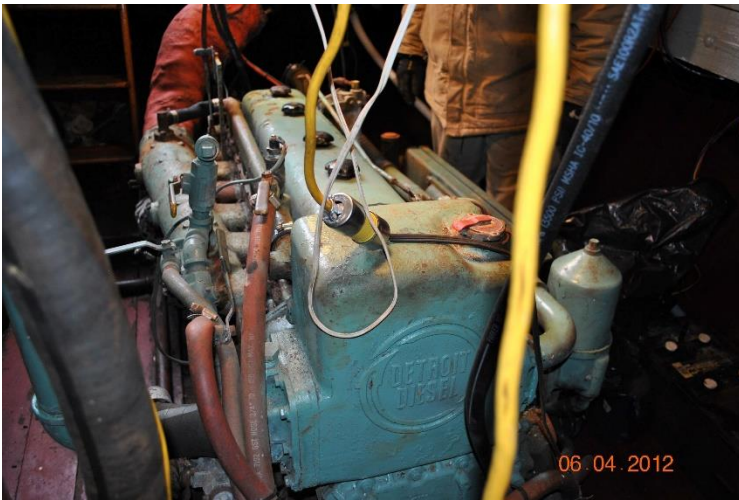
◆ = current location of the Phyllis A, during restoration, at GMRC



Fo'c'sle—before removal for restoration—will be replaced to historical accuracy during this phase of rebuild.



Bow deck—entire deck will be replaced during this phase.



Phyllis A's 671 Detroit Diesel engine which will be re-installed, along with fuel tanks and new connections and saltwater cooling system, during this final phase.

The Phyllis A's iconic wheelhouse, and theme for the organization's logo, will be set back in place, after restoration, during this phase.



After this project, the Phyllis A will be back to her beautiful and rugged self. A ready subject for the waiting artists on Rocky Neck!

CITY OF GLOUCESTER

COMMUNITY PRESERVATION COMMITTEE

PROJECT SCHEDULE

Please provide a project timeline below, noting all project milestones. Please note that because the City Council must approve all appropriations, CPA funds may not be available until up to two months following Committee approval.

	Activity	Estimated Date
Project Start Date:	Final phase of Restoration of the Phyllis A	10/1/15
Project Milestone:	Vessel re-launched	11/1/15
50% Completion Stage:	Deck fully re-planked	12/10/15
Project Milestone:	Fo'c'sle interior, fuel tanks, engine and wheel house installed	3/1/16
Project Completion Date:	Masts stepped, systems updated RESTORATION COMPLETE!!!!!!!!!!!!!!	7/1/16

Please note: If the project is approved, the recipient must provide progress reports to the Committee on a quarterly basis (by the 15th of January, April, July and October) depending on the length of the project. The recipient shall also provide an interim report at the 50% Completion Stage, along with budget documentation.

Please feel free to photocopy or re-create this form if more room is needed.

CITY OF GLOUCESTER

COMMUNITY PRESERVATION COMMITTEE

BUDGET FORM

Project Name: Phyllis A Restoration – Final Phase

Applicant: Phyllis A Marine Association

SOURCES OF FUNDING		
Source	Amount	
Community Preservation Act Fund	\$77,077.00	
Awesome Gloucester Grant	\$1000.00	
Volunteer Hours cost savings	\$22,602.00	
Inkind Donations (known)	\$7,800.00	Further donations/ discounts will decrease CPA funding needed.
Total Project Funding	\$108,479.00	
PROJECT EXPENSES		
Expense	Amount	Please indicate which expenses will be funded by CPA Funds:
Hull Painting Supplies & Labor	11,850.00	Partially CPA funded
Re-launch of Phyllis A	612.00	CPA Funded
Deck Planking Supplies&Labor	29,980.00	Partially CPA funded
Fo’c’sle Re-installation	11,010.00	Partially CPA funded
Fuel tanks, Engine & Wheel house re-installation	10,878.00	Partially CPA funded
Step Masts	8080.00	Partially CPA funded
Systems Update	36,069.00	Partially CPA funded
Total Project Expenses	\$108,479.00	

Please feel free to photocopy or re-create this form if more room is needed.

